State of Rhode Island

Budget

Office

Department of Administration

State Fiscal Note for Bill Number: 2019-H-5385

Date of State Budget Office Approval:

Date Requested:

Tuesday, April 2, 2019

Date Due:

Friday, April 12, 2019

| Impact on Expenditures | | Impact on Revenues |
|------------------------|-----------|--------------------|
| FY 2019 | \$0 | FY 2019 \$0 |
| FY 2020 | \$185,000 | FY 2020 \$0 |
| FY 2021 | \$0 | FY 2021 \$0 |

Explanation by State Budget Office:

The joint resolution would authorize appropriation of \$185,000 in FY 2020 within the budget of the Division of Elderly Affairs in the Department of Human Services to assist family caregivers in maintaining dependent elders at home.

Comments on Sources of Funds:

The appropriation would be made from general revenues. The Division of Elderly Affairs does not believe any new matching federal funds would be available as a result of this appropriation.

Summary of Facts and Assumptions:

The joint resolution stipulates a one-time appropriation in FY 2020 of \$185,000.

Summary of Fiscal Impact:

One time general revenue impact of \$185,000 in FY 2020.

Budget Office Signature:

Fiscal Advisor Signature: